

Department of Elderly Affairs

RIFANS Agency: 078

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.078	2105101.01	1,389,667	1,011,414	1,017,926	929,445	996,952
	Administrative Services					
10.078	2105103.01	52,590	114,668	81,854	81,854	81,854
	Senior Companion Program Match					
10.078	2105105.01	466,459	370,201	387,742	346,582	379,008
	Protective Services					
10.078	2105106.01	61,134	99,189	81,512	81,512	81,512
	Community Agency Grants					
10.078	2105107.01	634,277	627,307	689,573	231,292	248,201
	In - Home Services for Elderly					
10.078	2105108.01	1,014	-	-	-	-
	Title III I.D. Income					
10.078	2105109.01	717,068	770,178	309,693	298,955	303,298
	Medicaid - Administration					
10.078	2105110.01	86,750	36,750	86,750	86,750	86,750
	Ombudsman					
10.078	2105112.01	162,379	125,925	200,464	200,464	222,187
	Case Management - State					
10.078	2105113.01	14,990	-	-	-	-
	In - Home Services - Core Program (State)					
10.078	2105116.01	1,598,758	1,630,764	-	-	-
	In - Home Services - Co-Pay/Day Care					
10.078	2105117.01	2,505,394	2,061,679	-	-	-
	In - Home Services - Co-Pay/Home Care					
10.078	2105118.01	3,327,764	2,935,215	2,749,688	3,063,468	3,168,095
	Core Medicaid Waiver - State					
10.078	2105119.01	-	19,202	-	-	-
	Health Promotion					
10.078	2105120.01	53,850	55,330	80,265	76,167	80,621
	Elderly Housing Security					
10.078	2105121.01	36,096	-	-	-	-
	Senior Community Service Employment Match					
10.078	2105122.01	2,691,051	1,939,328	-	-	-
	Transportation					
10.078	2105123.01	94,347	130,243	83,296	75,748	81,451
	Pharmaceutical Assistance - Admin.					
10.078	2105125.01	2,050,242	1,087,653	1,053,560	1,053,560	1,053,560
	Community Agency - Legislative Grants					
10.078	2105128.01	19,380	16,000	32,000	32,000	32,000
	Community Agency - Legislative Grants III					
10.078	2105130.01	-	268,796	-	-	-
	CNOM - Transportation (RIDE)					
10.078	2105131.01	-	-	939,133	939,133	1,016,499
	CNOM - Co-Pay Day Care					
10.078	2105132.01	-	-	983,168	983,168	1,168,312
	CNOM - Co-Pay Home Care					
10.078	2105133.01	-	-	-	198,441	156,915
	CNOM - Case Management In - Home Services					
10.078	2110101.01	590	(400)	1,300	1,300	1,300
	Care and Safety of the Elderly					
10.078	2115102.01	1,005,263	757,421	1,142,763	1,261,146	1,648,175
	Pharmaceutical Assistance to the Elderly					
	Total General Revenue	16,969,063	14,056,863	9,920,687	9,940,985	10,806,690

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10.078	2120104.02	587,433	433,823	560,385	710,195	528,195
	Title VIII Elderly Feeding (USDA)					
	Subtotal CFDA No. 10.570	587,433	433,823	560,385	710,195	528,195
10.078	2120115.02	514,337	(46,673)	-	-	-
	Senior Community Service Employment					
	Subtotal CFDA No. 17.235	514,337	(46,673)	-	-	-
10.078	2120109.02	25,085	31,302	18,279	39,773	24,590
	Title III OAA Elder Abuse Prevention					
	Subtotal CFDA No. 93.041	25,085	31,302	18,279	39,773	24,590
10.078	2120108.02	111,665	77,716	77,700	84,576	81,457
	Title III OAA Ombudsman					
	Subtotal CFDA No. 93.042	111,665	77,716	77,700	84,576	81,457
10.078	2120117.02	65,038	81,568	106,620	105,130	105,130
	Disease Prevention					
	Subtotal CFDA No. 93.043	65,038	81,568	106,620	105,130	105,130
10.078	2120103.02	1,548,795	1,836,711	2,037,111	2,480,058	2,308,234
	Title III OAA 1965 (Social Services)					
10.078	2120107.02	266,218	363,792	263,797	269,581	258,595
	Title III OAA (Administration)					
	Subtotal CFDA No. 93.044	1,815,013	2,200,503	2,300,908	2,749,639	2,566,829
10.078	2120105.02	1,429,640	1,392,353	1,531,767	1,815,436	1,631,790
	Title III OAA Congregate Meals					
10.078	2120106.02	634,927	833,289	906,308	1,399,683	933,388
	Title III - Home Delivered Meals					
	Subtotal CFDA No. 93.045	2,064,567	2,225,642	2,438,075	3,215,119	2,565,178
10.078	2120118.02	39,255	36,785	59,221	61,588	-
	Evaluation System for Aging Network					
10.078	2120121.02	220,901	162,255	-	91,488	-
	Rhode Island One Stop					
10.078	2120124.02	195,005	165,350	174,083	229,093	178,738
	Senior Medicare Patrol					
10.078	2120132.02	-	-	-	268,588	271,774
	RI ADRC - The Point					

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	Subtotal CFDA No. 93.048	455,161	364,390	233,304	650,757	450,512
10.078	2120102.02 Partners in Care - Alzheimer's Families	191,466	242,649	60,992	87,413	-
	Subtotal CFDA No. 93.051	191,466	242,649	60,992	87,413	-
10.078	2120119.02 Family Care Giver Support	641,534	688,278	757,626	845,480	765,884
	Subtotal CFDA No. 93.052	641,534	688,278	757,626	845,480	765,884
10.078	2120131.02 MIPPA Medicare Enrollment	-	-	-	93,183	93,183
	Subtotal CFDA No. 93.071	-	-	-	93,183	93,183
10.078	2120133.02 RI Respite Across the Lifespan	-	-	-	51,778	66,816
	Subtotal CFDA No. 93.072	-	-	-	51,778	66,816
10.078	2120116.02 Fuel Assistance Program	(28,118)	3	-	-	-
	Subtotal CFDA No. 93.568	(28,118)	3	-	-	-
10.078	2120114.02 Transportation - Title XX	255,343	254,952	-	-	-
	Subtotal CFDA No. 93.667	255,343	254,952	-	-	-
10.078	4578102.02 Stimulus - TIII OAA Home Delivered Meals	-	-	160,000	160,000	-
	Subtotal CFDA No. 93.705	-	-	160,000	160,000	-
10.078	4578101.02 Stimulus - TIII OAA - Congregate Meals	-	-	325,000	324,999	-
	Subtotal CFDA No. 93.707	-	-	325,000	324,999	-
10.078	2120111.02 Medicaid - Administrative Match	748,783	819,956	342,468	339,668	343,930
10.078	2120112.02 Case Management - Federal	179,324	169,380	279,574	279,574	309,574

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10.078	2120113.02	3,674,477	3,984,605	3,834,703	4,390,601	4,234,703
	Core Medicaid Waiver - Federal					
10.078	2120125.02	-	298,164	-	-	-
	CNOM - Transportation (RIDE) Medicaid					
10.078	2120126.02	-	-	793,956	793,955	1,043,987
	CNOM - Co Pay Day Care Medicaid Match					
10.078	2120127.02	-	48,076	32,000	32,000	16,000
	Medicaid - Administrative Match III					
10.078	2120128.02	-	-	1,278,769	1,278,768	1,299,001
	CNOM - Co Pay Home Care Medicaid Match					
10.078	2120129.02	-	-	-	220,254	261,750
	CNOM - Case Management In-Home Svcs Medicine					
10.078	4578103.02	-	26,872	59,962	59,960	59,958
	Stimulus - Case Management					
10.078	4578104.02	-	659,414	822,446	822,444	822,444
	Stimulus - Core Medicaid Waiver - Federal					
	Subtotal CFDA No. 93.778	4,602,584	6,006,467	7,443,878	8,217,224	8,391,347
10.078	2120110.02	285,164	255,185	338,011	361,976	241,768
	Health Information and Counseling					
10.078	2120130.02	-	-	-	66,649	66,649
	MIPPA Medicare Outreach					
	Subtotal CFDA No. 93.779	285,164	255,185	338,011	428,625	308,417
10.078	2120122.02	-	(18,687)	-	-	-
	SPAP - State Pharmaceutical Assistance Program					
	Subtotal CFDA No. 93.786	-	(18,687)	-	-	-
10.078	2120101.02	394,213	34,190	389,586	385,759	385,619
	Senior Companion Program					
	Subtotal CFDA No. 94.016	394,213	34,190	389,586	385,759	385,619
	Total Federal Funds	11,980,485	12,831,308	15,210,364	18,149,650	16,333,157
10.078	2125101.03	956,578	850,000	392,115	358,784	130,840
	RIPAE - Rebates					
	Total Restricted Funds	956,578	850,000	392,115	358,784	130,840
10.078	2100101.05	4,477,535	4,448,300	-	-	-
	Intermodal Surface Transportation					
10.078	2100104.05	(393)	-	-	-	-
	RAPP Foundation Funds					
	Total Other Funds	4,477,142	4,448,300	-	-	-

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	Department Total	34,383,268	32,186,471	25,523,166	28,449,419	27,270,687
	General Revenue	16,969,063	14,056,863	9,920,687	9,940,985	10,806,690
	Federal Funds	11,980,485	12,831,308	15,210,364	18,149,650	16,333,157
	Restricted Funds	956,578	850,000	392,115	358,784	130,840
	Other Funds	4,477,142	4,448,300	-	-	-
	Grand Total: Department of Elderly Affairs	34,383,268	32,186,471	25,523,166	28,449,419	27,270,687